



City of Georgetown, Texas

Americans with Disabilities Act Title II Transition Plan

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1.0 INTRODUCTION AND OVERVIEW

The Americans with Disabilities Act (ADA) was enacted on July 26, 1990 and provides comprehensive rights and protections for individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications. The ADA covers individuals with physical or mental impairments that substantially limit a major life activity, persons with a record of such impairment, and persons regarded or perceived as having such impairment. The law was designed to ensure that persons of all abilities have equality of opportunity, economic self-sufficiency, full participation in American life, and independent living.

1.1 Federal Accessibility Requirements for Public Entities – TITLE II

To ensure that the fundamental goal of the American with Disabilities Act is met, Title II of the ADA requires state and local governments to make their programs and services accessible to persons with disabilities. This requirement extends not only to physical access at government facilities, programs, and events, but also to policy changes that governmental entities must make to ensure that all people with disabilities can take part in, and benefit from, the programs and services of the state and local governments. In addition, governmental entities must ensure effective communication, including the provision of necessary auxiliary aids and services, so that individuals with disabilities can participate in civic life.

Title II requires city governments to ensure that each of its programs, services and activities, when viewed in their entirety, are accessible to people with disabilities. This emphasis on access to programs, as opposed to access to buildings or facilities, distinguishes the requirements for public entities from those for private places of public accommodation. Program Access covers the entire range of city services and programs, including as an example appropriate access along sidewalks and at intersections in the public right of way, access to a city building or facility such as City Council Chambers, the ability to pay a utility bill, or to access a Parks and Recreation Facility.

Program Access may be achieved in a variety of ways: city governments may choose to make structural changes to existing facilities to achieve access; or it can pursue a variety of non-structural alternatives to achieve program accessibility. For example, city governments may choose to renovate a non-accessible building, relocate services to an accessible level of a building or to another building that is fully accessible, or to deliver services in an alternate accessible manner. When choosing among possible methods of achieving program access, however, city governments must give priority to the choices that offer programs, services and activities in the most integrated setting appropriate.

1.2 Definitions

For the purposes of this Plan, please refer to the Americans with Disabilities Act for the full text of definitions and explanations (<http://www.ada.gov/pubs/adastatute08.htm#12102>).

2.0 COMPLIANCE WITH ADA TITLE II REQUIREMENTS

2.1 Notice under the Americans with Disabilities Act

The City of Georgetown is committed to ensuring that its programs, services and activities are accessible to persons with disabilities. The City will not discriminate against qualified individuals with disabilities on the basis of disability in providing programs, services, or activities. The City informs individuals that protections against discrimination are provided by the ADA, that reasonable accommodation will be provided, and of the existence and location of accessible services, activities, and facilities to interested persons, including persons with impaired vision or hearing. This information appears on the City's Internet home page (www.georgetown.org), in public meeting notices, agendas, and City publications. The City will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services to accommodate participation in programs, services, or activities.

2.2 ADA Coordinator

The City of Georgetown has designated a responsible employee to coordinate its efforts to comply with the requirements of Title II. The City's ADA Coordinator is the Transportation Services Director or their designee:

Transportation Services Director
300-1 Industrial Ave
Georgetown, Texas 78626
Telephone: (512) 930-2544
Email: ADA@georgetown.org

2.3 ADA Advisory Board

The City has established an ADA Advisory Board. The ADA Advisory Board directly informs the City Council concerning Title II issues applicable to the City and provides ongoing recommendations concerning implementation and amendment of the ADA Transition Plan as necessary for compliance with the ADA. Meetings of the ADA Advisory Board allow for regular public participation from citizens and other interested persons, including individuals with disabilities or organizations representing individuals with disabilities.

2.4 Accommodations and Modifications

The City of Georgetown will make reasonable accommodations and modifications to ensure that people with disabilities have an equal opportunity to enjoy its programs, services, and activities. The ADA does not require the City to take any action that would fundamentally alter the nature of any program, service or activity that would create a hazardous condition to the

participant or others, or that would impose an undue financial or administrative burden. Whether a particular modification or accommodation will impose an undue financial or administrative burden is determined on a case-by-case basis based on an evaluation of all resources available to the City. The following factors shall be considered in determining whether a program accommodation and modification would create an undue burden: the nature and cost of the modification; the financial resources of the City available to make the modification; the impact the expense of the accommodation will have on the affected City operation; and the permanence of the alterations affecting the site.

If cost of a modification or accommodation is determined to be an undue burden, and no funding is available, the City must give the person with a disability the opportunity to provide the accommodation or modification or to pay for that portion of the accommodation or modification that constitutes an undue burden. If a particular modification or accommodation is determined to cause an undue burden to the City, the City must consider other options that would not pose such a burden to ensure that people with disabilities are provided access to the benefits and services of the program or activity.

2.5 ADA Grievance Procedure

The City of Georgetown has established a grievance procedure for prompt and equitable resolution of complaints alleging discrimination on the basis of disability in the provision of City services, activities, or programs in violation of Title II. Complaints shall be in writing. Alternative means of filing a complaint to accommodate a person with a disability, such as a personal interview or a tape recording, will be made available on request. Complaints shall contain at a minimum the following information:

- The name, address and telephone number of the person making the complaint;
- The date and time of the incident or condition observed or experienced;
- A statement in sufficient detail to define and explain the incident or condition and the alleged violation;
- Suggested recommendations to adequately resolve the incident or condition and the alleged violation; and
- Any other written information or documentation (such as photos, maps, diagrams) to completely explain the incident or condition and the alleged violation.

A complaint form is available on the City's Accessibility web page (ada.georgetown.org) and is attached to this Transition Plan in Appendix A. A complaint should be submitted as soon as possible but no later than 60 calendar days after the incident or condition observed as an alleged violation. The complaint should be sent to the ADA Coordinator.

Within 15 calendar days after receipt of a complaint, the ADA Coordinator, or their designee will acknowledge receipt of the complaint and may, at his/her discretion, meet with the complainant to discuss the complaint. Within 30 calendar days after receipt of a complaint,

the ADA Coordinator will respond to the complaint in writing or, if requested, in an alternative format such as large print or audio tape, to accommodate a disability. The response will explain the position of the City and offer options for substantive resolution of the complaint, or advise the complainant that additional time is necessary to provide a complete response.

If the options offered by the ADA Coordinator do not satisfactorily resolve the complaint, the complainant may file an appeal with the City Manager within 15 calendar days after receipt of the ADA Coordinator's final response. The appeal should be in writing and sent to:

City Manager
PO Box 409
Georgetown, Texas 78627-0409

Within 15 calendar days after receipt of the written appeal, the City Manager, or designee, will acknowledge receipt of the appeal and may, at his/her discretion, meet with the complainant to discuss the complaint and the ADA Coordinator's response. Within 30 calendar days after receipt of the appeal, the City Manager, or designee, will provide a final response to the complaint in writing or, if requested, in an alternative format such as large print or audio tape, to accommodate a disability.

Written complaints received by the ADA Coordinator, appeals to the City Manager, and written responses to complaints will be retained by the City for a period of at least three years from the date of final resolution of the complaint or the date of the last written response from the City.

3.0 PLAN ELEMENTS

3.1 Public Pedestrian Rights-of-Way and Facilities

New construction in the City of Georgetown shall be in accordance with the applicable ADA Standards for Accessible Design. The City will maintain equipment and features that are required to provide access to individuals with disabilities in working order in compliance with ADA requirements.

Title II requires public entities having responsibility for or authority over facilities, streets, roads, sidewalks, and/or other areas meant for public use to develop a Transition Plan to meet the standards for program accessibility. A Transition Plan transitions inaccessible public areas into environments that are accessible to and functional for individuals with disabilities.

The Transition Plan is required to identify physical obstacles in the City that limit accessibility to its programs or activities to individuals with disabilities; describe in detail the methods that will be used to make all public facilities accessible; specify the schedule for taking the steps

necessary to achieve compliance in making the facilities accessible; and indicate the official responsible for implementation of the plan.

This Transition Plan combines the findings of facility surveys, public rights-of-way surveys, policy assessments, and program evaluations to address renovations or modifications required to achieve program accessibility. Facilities include buildings, parks, and their related grounds. Public pedestrian rights-of-way include sidewalks and curb ramps in front of City-owned facilities and City-owned parking lots.

Public Pedestrian Rights-of-Way Sidewalks, Curb Ramps, and Demand CARTS Service

The City of Georgetown is committed to evaluating on-street parking for ADA compliance and to investigate and act on opportunities to improve access to public walkways and facilities on all Capital Improvement projects. The City recognizes that pedestrian walkways or sidewalks play a key role in providing access to government programs and services and to the goods and services offered to the public by private businesses. When walkways cross a curb at intersections, a ramp or sloped surface is needed. Curb ramps allow people with mobility impairments to gain access to the sidewalks and to pass through center islands in streets.

All newly constructed or repaired curb ramps are designed and constructed in compliance with the applicable standards. When the City constructs new roads or alters existing roads, it is committed to installing curb ramps where public walkways cross curbs at intersections. Without the required curb ramps, sidewalk travel in Georgetown may be difficult and in some cases impossible for people who use wheelchairs, scooters and other mobility aids to navigate. Likewise, when new sidewalks or walkways are built or altered, the City is committed to ensuring that curb ramps or sloped areas are provided wherever they intersect with streets or roads.

At existing roads and sidewalks that are not being altered, the City may choose in some cases to construct curb ramps at every point where a pedestrian walkway intersects a curb, or it may choose to provide curb ramps at only select corners or at other locations if equal access to the programs served by these walkways can be ensured. Alternative routes to buildings that make use of existing curb ramps may be acceptable when people with disabilities must only travel a marginally longer route.

The City has partnered with the Capital Area Rural Transit System (CARTS) to provide general public demand response service throughout the City ("curb to curb"). This service complies with the ADA. This demand response contract provides para-transit services for Georgetown residents; enabling retail and community services access. On average, City funded demand response provides 8,664 passenger trips a year. The yearly cost to provide service is \$312,000, of which \$156,000 is funded directly by the City.

Facilities - Public Buildings and Parking Lots

Georgetown Inspection Services ensures accessibility compliance of all new construction, remodels, renovations and alterations of public buildings and public parking areas. Georgetown Inspection Services is committed to maintaining public buildings and public parking for ADA compliance and to investigate and act on opportunities to improve access to public facilities on all Capital Improvement Projects.

Facilities - Parks, Recreation Facilities and Programs

Georgetown Parks and Recreation is committed to providing access to recreational areas and programs for individuals with disabilities. The Parks and Recreation Department's Capital Improvement Plan identifies park renovation projects to provide ADA compliance. Additionally, the City will ensure facilities are in compliance as they are altered or replaced.

Georgetown Parks and Recreation operates programs and activities when viewed in their entirety are accessible and usable to individuals with disabilities. The City achieves this through redesign of equipment, reassignment of programs to accessible sites, alteration of existing facilities and construction of new facilities. The City shall give priority to methods that provide the most integrated setting for individuals with disabilities.

3.2 Public Safety

Access to 9-1-1 Services

The City of Georgetown provides direct access via TTY (text telephone) or computer-to-telephone emergency services, including 9-1-1 services for persons who use TTY's and personal computers.

Emergency Management

The City of Georgetown Emergency Management works with Williamson County to develop, maintain and facilitate the all-hazard Emergency Operations Plan as required by Local, State and Federal statutes and laws. During all emergency planning (Mitigation, Planning, Response, Recovery) the City is committed to be in compliance with the ADA requirements as outlined in Title II Chapter 7 of the ADA. The Office of Emergency Management ensures that all parties with responsibilities under the Georgetown Emergency Operation Plan (EOP) are aware of ADA requirements and that all programs, documentation, and third party agreements are also in compliance with ADA through the review of the EOP every five (5) years. Annually Georgetown Emergency Management reviews individual select appendices of the Plan for ADA compliance. The Office of Emergency Management utilizes Federal, State, Regional, County, and Local resources to educate, to provide emergency warning and notifications, and to keep informed those persons with disabilities within the City. These systems were developed and continue to be modified after numerous disasters throughout the country and the lessons learned. Georgetown relies on both voluntary registration and multi-prong methods as listed:

- (EAS) Emergency Alert System (Federal)
- Relay Texas (State)
- Outdoor Warning Sirens (Local)

3.3 Effective Communication

The City of Georgetown works to ensure that all communication is as effective as possible to all audiences. To accomplish this, the City strives to use communication methods proven to be openly accessible, and, upon request, provide appropriate aids and services leading to effective communication for persons with disabilities so they may participate equally in the City's programs, services, and activities. The City uses its website, social media, and other communication tools to increase outreach and reduce barriers to accessing City services and information. Below are some of the ways that online services are providing access to City information and services.

City Council Meetings: In 2009, the City began streaming City Council meetings live on Georgetown.org and GTV channel 10. City Council meetings are replayed on GTV at set days and times and are available at any time for replay on Georgetown.org using a computer or mobile device. Additionally, the City Council Chambers is equipped with a hearing loop system. All members of the public who use a hearing aid are able to switch to a channel that will pick up the audio being transmitted through the PA system. He or she can pick up the sounds spoken into the PA system's microphone instead of the hearing aid's internal microphone. This results in improved speech understanding because the listener receives a clear signal without any background noise. If a member of the general public requires other assistance in attending a City Council meeting or any other public meeting, he or she may contact the City Secretary's office at least four days prior to the meeting date so that accommodations can be made.

Online Payments: City utility bills, municipal court tickets, some permits, and some kinds of event tickets can be paid online via Georgetown.org.

City Records: Agendas and minutes for City Council meetings and boards & commissions meetings are available at Georgetown.org. Many other records such as current and past city ordinances and the local unified development code are also available through the City website. The City records archival system utilizes a technology called Optical Character Recognition (OCR) which is able to extract text out of graphic files which makes more City documents open to the visually impaired and easier to locate through search engines.

City News and Information: City news releases and City project information is posted to Georgetown.org and to City Facebook sites such as www.facebook.com/CityofGeorgetown and www.facebook.com/LivePlayGeorgetown. The City uses other communication tools such as the weekly email newsletter and monthly *City Reporter* newsletter in the utility bill as well as monthly ads in the *Williamson County Sun* to provide information on City news and initiatives. Postcards mailed to customers are used for certain messages such as water restrictions or information about City elections.

Video: The City provides some messages and information via the City YouTube channel and on GTV channel 10 and on Georgetown.org. The Public Communications Department seeks to expand video programming in order to increase exposure to City information and programs.

Website Accessibility: In designing websites for City departments, the Public Communications Department has avoided using technologies and formatting that are not ADA compliant/friendly.

Webpage: The City has created an ADA page on the City's website located at ada.georgetown.org.

Through all of these means, the City provides outreach to the community in a variety of ways for those who may have mobility impairments or difficulty in using certain kinds of electronic or print media.

Future Communication Projects

The City's IT Steering Committee has formed a Subcommittee to evaluate ADA considerations with City wide technology systems. The Subcommittee will make recommendations to inform the IT Master Plan annual update and future decisions to acquire and implement new technology systems. The City is in process of implementing a Spanish translation service to most *.georgetown.org websites. The City will be purchasing JAWS assistive screen reader software to help with an accessibility audit for text to voice technology of City websites. Public Communications is currently reviewing costs and other obstacles to providing closed captioning for our meeting broadcasts.

3.4 Employment

The City of Georgetown does not discriminate on the basis of disability in its hiring or employment practices and complies with all regulations promulgated by the U.S. Equal Employment Opportunity Commission under Title I of the ADA. The City has guidelines in place to eliminate discrimination, against any individuals that may have a disability, in relation to application procedures, hiring process, compensation, training, advancement and other terms, conditions, and privileges of employment. In conjunction with these anti-discrimination guidelines, there are also adopted procedures in place to both determine and provide reasonable accommodations upon request. These guidelines are conveyed through our internal, city-wide, "Americans with Disabilities" policy. The City's ADA Employment Policy governs employment-related complaints of disability discrimination.

4.0 PLAN IMPLEMENTATION FOR FY 2015/2016

4.1 Self-Assessment and Transition Plan

Title II requires the City to conduct a self-assessment to evaluate the City's current policies and practices to identify and correct those policies and practices that are inconsistent with Title II requirements. In 2015, the City of Georgetown conducted a self-assessment process

for assessment of facilities and public pedestrian rights-of-way to identify any physical or program barriers to accessibility that might be present. This Transition Plan provides a schedule that indicates a projected time for resolution and the department responsible for implementation.

4.2 Public Pedestrian Right-of-Way

In 2015 Transportation Services completed a self-assessment of the pedestrian network in the public right-of-way. See Plan Appendix D for recommendations and improvement scheduling.

4.3 Public Buildings and Parking Lots

In 2015 the Facilities Department completed a self-assessment of facilities and programming. Existing facilities, constructed or altered after January 26, 1992, were reviewed for accessibility compliance and to document deficiencies. They were then ranked by the City's ADA Task Force (now the ADA Advisory Board). The facility ranking was determined by the volume of public interactions. Facilities that serve the greatest number of citizens received a higher ranking than facilities that primarily serve employees. The ADA Task Force also took into account facilities that are currently planned for renovations or that will be returned to the private sector. See Plan Appendix B for recommendations and improvement scheduling.

4.4 Parks and Recreation Facilities

In 2015 the Parks and Recreation Department completed a self-assessment of facilities and programming. See Plan Appendix C for recommendations and improvement scheduling.

5.0 RECOMMENDATIONS FOR NEXT ANNUAL REVIEW

5.1 Annual Review of ADA Transition Plan

The ADA Transition Plan is a living document that will be reviewed, updated, and revised annually in conjunction with the City's Capital Improvement Process which begins in February and the subsequent annual Budget Process. The City's ADA Coordinator will coordinate meetings of the ADA Advisory Board, other Advisory Boards as necessary, and City staff, for annual review of the ADA Transition Plan so that recommendations may inform the CIP and Budget Processes.

5.2 City Department ADA Representatives

Identify a City staff representative for each department for contact and coordination of ADA issues, as necessary.

5.3 Administrative Budget

Develop an administrative budget to facilitate and support management of the Transition Plan as well as unplanned contingencies, such as special public accommodation requests.

5.4 Data Collection and Organization

Evaluate data collection and organization needs for Transition Plan annual review.

5.5 Self-Assessment for Additional Plan Elements

Evaluate the City's current policies and practices to identify and correct inconsistencies with Title II requirements for the following plan elements. Scope and tentatively schedule self assessments, to the extent funds are available.

- Human Resources
- Police
- Fire
- Finance-Purchasing
- Municipal Court
- Library
- City Secretary
- Signage
- Website

5.6 Effective Communication

Continue development of the ADA webpage as an effective and meaningful resource for City residents with disabilities. Develop a policy establishing minimum standards and recommendations for future procurement of website/digital communication technology.

Appendix A

The City of Georgetown

AMERICANS WITH DISABILITIES ACT (ADA)
GRIEVANCE FORM

Title II of the Americans with Disability Act Section 504 of the
Rehabilitation Act of 1973

Name of Complainant: _____

Name of Agent/Representative: _____

Address of Complainant: _____

Telephone of Complainant () _____ Email of Complainant _____

DESCRIPTION OF GRIEVANCE

This grievance as it relates to a City of Georgetown: service _____ activity program _____
benefit _____ practice _____ or policy _____

Provide the date(s) the incident occurred: _____

Which City of Georgetown Department, if any, is alleged by you to have failed compliance with
the ADA Law?

City Department: _____

Address: _____

Telephone: () _____

Please identify the names of all City of Georgetown agents, representatives or employees, if any, whom you contend
were involved. (Use additional paper if necessary)

APPENDIX "A" - CONTINUED

Give a brief description of incident that made the basis of your grievance. Include in your response the identity of the service/activity, program or benefit you contend your access has been denied or any other manner you contend you have been subjected to discrimination. Please also provide in your description specific dates, times and places as well as the names, addresses and telephone numbers of any and all persons who may have witnessed or been involved in the act or basis of your complaint. (Attach additional information if needed).

Please provide a suggested outcome for resolution:

Signature of Complainant/Representative

Printed Name of Complainant/Representative

Date: _____

Complaints shall be submitted in writing to the office of the ADA Coordinator:

Transportation Services Director
PO Box 409
Georgetown, Texas 78627-1458
OR
Email at ADA@georgetown.org

Appendix B

Capital Improvements Planned, City Buildings FY 15-18

Priority List

	Total	Notes
1 Library	\$ 31,875	
2 Parks Admin	\$ 38,450	
3 GMC	\$ 26,600	
4 Parking lots (various)	\$ 9,800	
5 CVB	\$ 16,900	
6 Community Center	\$ 14,450	
7 Rec Center	\$ 56,800	
8 Animal Shelter	\$ 19,850	
9 Art Center	\$ 247,375	
10 Airport	\$ 6,800	
11 Fire 1	\$ 13,900	
12 Fire 2	\$ 8,750	
13 Fire 3	\$ 21,900	
14 Fire 4	\$ 11,750	
15 Fire 5	\$ 19,350	
16 Fire 5 TT	\$ 18,200	
17 Council/Court	\$ 16,600	
18 City Hall	\$ 52,050	
19 GCAT	\$ 34,200	
20 Grace Heritage	\$ 16,800	
21 Tennis Center	\$ 23,500	
As Reported	\$ 705,900	

YEAR ONE PROPOSED - 15/16 - For budgeting purposes

	Total	Notes
1 Library	\$ 31,875	
2 Parks Admin	\$ 38,450	
3 GMC	\$ -	remodel planned; include in scope
4 Parking lots (various)	\$ 9,800	
5 CVB	\$ -	move to council building/sell
6 Community Center	\$ 14,450	
7 Rec Center	\$ 56,800	
8 Animal Shelter	\$ -	master plan/study planned; include in scope
Total 2015/16	\$ 151,375	

YEAR TWO 2016/17

	Total	Notes
9 Art Center	\$ 47,375	200K for elevator if required: Evaluate after we move staff. If no staff elevator won't be needed? exemption for historic bldg?
10 Airport	\$ 6,800	
11 Fire 1	\$ 13,900	
12 Fire 2	\$ 8,750	
13 Fire 3	\$ 21,900	
14 Fire 4	\$ 11,750	
15 Fire 5	\$ 19,350	
16 Fire 5 TT	\$ 18,200	
Total 2016/17	\$ 148,025	

YEAR THREE 2017/18

	Total	Notes
17 Council/Court	\$ 16,600	remodel planned/TBD (leave in)
18 City Hall	\$ -	will be sold/city hall moved
19 GCAT	\$ -	will be addressed in remodel
20 Grace Heritage	\$ -	consider in renovation
21 Tennis Center	\$ 23,500	facilities master plan - long range
Total 2017/18	\$ 40,100	possibly if moving is longer than 5-10 years

Appendix C

Capital Improvements Planned Parks, FY 14- 18

Priority List

	Total	Notes
1 McMaster	\$ 114,169	
2 Village Pool	\$ 106,573	
3 Emerald Springs	\$ 36,537	
4 Booty's Road	\$ 33,937	
5 San Gabriel River Trail	\$ 497,289	
6 San Gabriel Park Trail	\$ 71,555	
7 Rivery	\$ 38,984	
8 Bark	\$ 43,413	
9 Kelley	\$ 35,818	
10 Meadows	\$ 9,466	
11 Woodlake	\$ 25,552	
12 University	\$ 8,155	
13 Raintree	\$ 8,635	
14 Bedford	\$ 4,592	
15 Summercrest	\$ 13,751	
16 Windridge	\$ 22,546	
17 Pinnacle	\$ 20,147	
18 Berry Creek	\$ 22,466	
19 Chandler	\$ 16,630	
20 Edwards	\$ 8,954	
21 Old Town	\$ 1,919	
22 Geneva	\$ 2,079	
23 Katy Crossing	\$ 3,518	
24 Blue Hole	\$ 48,322	
25 Skate Park	\$ 6,476	
	\$ 1,201,482	

Current Year

	Total	Notes
1 McMaster	\$ 114,169	
2 Village Pool	\$ 106,573	
3 Emerald Springs	\$ 36,537	
Total Current	\$ 257,279	

**YEAR ONE PROPOSED -
15/16**

ADA Parks Plan

	Total	Notes
4 Booty's Road	\$ 33,937	
5 San Gabriel River Trail	\$ 116,063	
Total 2015/16	\$ 150,000	

**YEAR TWO PROPOSED -
2016/17**

	Total	Notes
5 San Gabriel River Trail	\$ 150,000	
Total 2016/17	\$ 150,000	

**YEAR THREE PROPOSED -
2017/18**

	Total	Notes
5 San Gabriel River Trail	\$ 150,000	
Total 2017/18	\$ 150,000	

**YEAR FOUR PROPOSED -
2018/19**

	Total	Notes
5 San Gabriel River Trail	\$ 81,220	
6 San Gabriel Park Trail	\$ 71,555	
Total 2018/19	\$ 152,775	

**YEAR FIVE PROPOSED -
2019/20**

	Total	Notes
7 Rivery	\$ 38,984	
8 Bark	\$ 43,413	
9 Kelley	\$ 35,818	
10 Meadows	\$ 9,466	
11 Woodlake	\$ 25,552	
Total 2019/20	\$ 153,232	

**YEAR SIX PROPOSED -
2020/21**

	Total	Notes
12 University	\$ 8,155	

13	Raintree	\$	8,635
14	Bedford	\$	4,592
15	Summercrest	\$	13,751
16	Windridge	\$	22,546
17	Pinnacle	\$	20,147
18	Berry Creek	\$	22,466
19	Chandler	\$	16,630
20	Edwards	\$	8,954
21	Old Town	\$	1,919
22	Geneva	\$	2,079
23	Katy Crossing	\$	3,518
	Total 2020/21	\$	133,392

**YEAR SEVEN PROPOSED -
2021/22**

		Total	Notes
24	Blue Hole	\$	48,322
25	Skate Park	\$	6,476
	Total 2021/22	\$	54,798

Appendix D

Capital Improvements Completed and Planned, Pedestrian Network FY 14-19

Project name	Project Limits	Improvement	Future Fiscal Years Expenditures In Thousands (000)					Total
			15/16	16/17	17/18	18/19	19/20	
Northwest Blvd		New Curb Ramps 12 1 Ped Bridge New Sidewalk -1.6K LF						
Rivery Blvd								
Railroad Ave								
Ash St								
SE Inner Lp & Belmont								
Churchhill Farms Dr.								
Carriage Hills Dr.								
Keenland Dr.								
Lancaster Dr.								
Praire Dunes Dr.								
Katy Crossing Dr.								
Praire Springs Cv								
Quail Valley Rd								
West Bury Ln								
9 th Street	Austin - Rock							
Tin Barn Alley								
Benold Middle School	Northwest Blvd	New Sidewalk-300 LF New Curb Ramps- 2						

Mitchell Elementary Safe Routes	Rockride-Belmont	New Sidewalk-4.5K LF New pedestrian bridge New Curb Ramps-3							
Rivery Blvd	Rivery Blvd & Country Club	New Curb Ramp							
8th Street	Church-Myrtle	New Sidewalk-12K LF New Curb Ramp-126 EA Sidewalk Repairs-6K LF Curb Ramp Repairs-174 EA Protruding Objects-174 EA	43	-	-	-	-	-	43
Austin Ave	8th-University		14	78	-	-	-	-	92
Ph 1-Signal & Curb Ramp Impr	Citywide		506	-	253	102	-	-	861
7th Street			56	-	-	-	-	-	56
10th St.	Main-Rock		14	80	-	-	-	-	94
8th Street	Austin-MLK		15	84	-	-	-	-	99
Church Street	8th-9th		123	-	-	-	-	-	123
11th St.	Main-Rock		23	128	-	-	-	-	151
Remaining Downtown Repairs	Downtown District Wide		-	671	504	168	-	-	1,343
Access Rte to Government Services	Citywide-23 Facilities		Parking Lots to Front Doors	200	-	-	-	-	-
Austin Ave	SH29-FM2243	New Sidewalk-2.5K LF New Curb Ramp-16 EA Sidewalk Repairs-80 LF Curb Ramp Repairs-1 EA	-	70	300	-	-	-	370
Old Town Northeast	Myrtle- Holly 5th-8th	New Sidewalk-9.85K LF New Curb Ramp-48 EA Sidewalk Repairs-500 LF Curb Ramp Repairs-20 EA	-	-	-	192	960	-	1,152

2nd St.	Austin- College	New Sidewalk-3K LF New Curb Ramp-10 EA Sidewalk Repairs-0 LF Curb Ramp Repairs-1 EA	-	-	-	-	-	-	
Old Town Southeast	University to Leander Railroad- Austin	New Sidewalk-11.9K LF New Curb Ramp-68 EA Sidewalk Repairs-150 LF Curb Ramp Repairs-41 EA	-	-	-	-	-	-	
SH 29	IH 35- SH 130	New Sidewalk-14K LF New Curb Ramp-44 EA Sidewalk Repairs-1.4K LF Curb Ramp Repairs-26 EA	-	-	-	-	-	-	
				994	1.1 M	1.2 M	1.1 M	1.1 M	5.5M

