



City of Georgetown, Texas
Americans with Disabilities Act Title II
2016 Transition Plan

Table of Contents

1.0 INTRODUCTION AND OVERVIEW	3
1.1 Federal Accessibility Requirements for Public Entities – TITLE II.....	3
1.2 Definitions.....	3
2.0 COMPLIANCE WITH ADA TITLE II REQUIREMENTS	4
2.1 Notice under the Americans with Disabilities Act	4
2.2 ADA Coordinator	4
2.3 ADA Advisory Board.....	4
2.4 Accommodations and Modifications	4
2.5 Grievance Procedure.....	5
3.0 PLAN ELEMENTS.....	6
3.1 Public Pedestrian Rights-of-Way and Facilities	6
3.2 Public Safety	8
3.3 Effective Communication	8
4.0 PLAN IMPLEMENTATION FOR FY 2015/2016	11
4.1 Self-Assessment and Transition Plan.....	11
4.2 Public Pedestrian Right-of-Way	11
4.3 Public Buildings and Parking Lots.....	11
4.4 Parks and Recreation Facilities	11
4.5 City Department ADA Representatives	11
4.6 Administrative Budget.....	11
5.0 RECOMMENDATIONS FOR NEXT ANNUAL REVIEW	12
5.1 Annual Review of ADA Transition Plan.....	12
5.2 Data Collection and Organization.....	12
5.3 Self-Assessment for Additional Plan Elements	12
5.4 Effective Communication	12
5.5 ADA Training.....	12
Appendix A.....	13
Appendix B	15
Appendix C	16
Appendix D.....	17
Appendix E	18
.....	18

1.0 INTRODUCTION AND OVERVIEW

The Americans with Disabilities Act (ADA) was enacted on July 26, 1990 and provides comprehensive rights and protections for individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications. The ADA covers individuals with physical or mental impairments that substantially limit a major life activity, persons with a record of such impairment, and persons regarded or perceived as having such impairment. The law was designed to ensure that persons of all abilities have equality of opportunity, economic self-sufficiency, full participation in American life, and independent living.

1.1 Federal Accessibility Requirements for Public Entities – TITLE II

To ensure that the fundamental goal of the American with Disabilities Act is met, Title II of the ADA requires state and local governments to make their programs and services accessible to persons with disabilities. This requirement extends not only to physical access at government facilities, programs, and events, but also to policy changes that governmental entities must make to ensure that all people with disabilities can take part in, and benefit from, the programs and services of the state and local governments. In addition, governmental entities must ensure effective communication, including the provision of necessary auxiliary aids and services, so that individuals with disabilities can participate in civic life.

Title II requires city governments to ensure that each of its programs, services and activities, when viewed in their entirety, are accessible to people with disabilities. This emphasis on access to programs, as opposed to access to buildings or facilities, distinguishes the requirements for public entities from those for private places of public accommodation. Program Access covers the entire range of city services and programs, including as an example appropriate access along sidewalks and at intersections in the public right of way, access to a city building or facility such as City Council Chambers, the ability to pay a utility bill, or to access a Parks and Recreation Facility.

Program Access may be achieved in a variety of ways: city governments may choose to make structural changes to existing facilities to achieve access; or it can pursue a variety of non-structural alternatives to achieve program accessibility. For example, city governments may choose to renovate a non-accessible building, relocate services to an accessible level of a building or to another building that is fully accessible, or to deliver services in an alternate accessible manner. When choosing among possible methods of achieving program access, however, city governments must give priority to the choices that offer programs, services and activities in the most integrated setting appropriate.

1.2 Definitions

For the purposes of this Plan, please refer to the Americans with Disabilities Act for the full text of definitions and explanations (<http://www.ada.gov/pubs/adastatute08.htm#12102>).

2.0 COMPLIANCE WITH ADA TITLE II REQUIREMENTS

2.1 Notice under the Americans with Disabilities Act

The City of Georgetown is committed to ensuring that its programs, services and activities are accessible to persons with disabilities. The City will not discriminate against qualified individuals with disabilities on the basis of disability in providing programs, services, or activities. The City informs individuals that protections against discrimination are provided by the ADA, that reasonable accommodation will be provided, and of the existence and location of accessible services, activities, and facilities to interested persons, including persons with impaired vision or hearing. This information appears on the City's Internet home page (www.ada.georgetown.org), in public meeting notices, agendas, and City publications. The City will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services to accommodate participation in programs, services, or activities.

2.2 ADA Coordinator

The City of Georgetown has designated a responsible employee to coordinate its efforts to comply with the requirements of Title II. The City's ADA Coordinator is the Transportation Services Director or their designee:

Transportation Services Director
300-1 Industrial Ave
Georgetown, Texas 78626
Telephone: (512) 930-2544
Email: ADA@georgetown.org

2.3 ADA Advisory Board

The City has established an ADA Advisory Board. The ADA Advisory Board directly informs the City Council concerning Title II issues applicable to the City and provides ongoing recommendations concerning implementation and amendment of the ADA Transition Plan as necessary for compliance with the ADA. Meetings of the ADA Advisory Board allow for regular public participation from citizens and other interested persons, including individuals with disabilities or organizations representing individuals with disabilities.

2.4 Accommodations and Modifications

The City of Georgetown will make reasonable accommodations and modifications to ensure that people with disabilities have an equal opportunity to enjoy its programs, services, and activities. The ADA does not require the City to take any action that would fundamentally alter the nature of any program, service or activity that would create a hazardous condition to the participant or others, or that would impose an undue financial or administrative burden. Whether a particular modification or accommodation will impose an undue financial or administrative burden is determined on a case-by-case basis based on an evaluation of all resources available to the City. The following factors shall be considered in determining

whether a program accommodation and modification would create an undue burden: the nature and cost of the modification; the financial resources of the City available to make the modification; the impact the expense of the accommodation will have on the affected City operation; and the permanence of the alterations affecting the site.

If cost of a modification or accommodation is determined to be an undue burden, and no funding is available, the City must give the person with a disability the opportunity to provide the accommodation or modification or to pay for that portion of the accommodation or modification that constitutes an undue burden. If a particular modification or accommodation is determined to cause an undue burden to the City, the City must consider other options that would not pose such a burden to ensure that people with disabilities are provided access to the benefits and services of the program or activity.

2.5 Grievance Procedure

The City of Georgetown has established a grievance procedure for prompt and equitable resolution of complaints alleging discrimination on the basis of disability in the provision of City services, activities, or programs in violation of Title II. Complaints shall be in writing. Alternative means of filing a complaint to accommodate a person with a disability, such as a personal interview or an audio recording, will be made available on request. Complaints shall contain at a minimum the following information:

- The name, address and telephone number of the person making the complaint;
- The date and time of the incident or condition observed or experienced;
- A statement in sufficient detail to define and explain the incident or condition and the alleged violation;
- Suggested recommendations to adequately resolve the incident or condition and the alleged violation; and
- Any other written information or documentation (such as photos, maps, diagrams) to completely explain the incident or condition and the alleged violation.

A complaint form is available on the City's Accessibility web page (ada.georgetown.org) and is attached to this Transition Plan in Appendix A. A complaint should be submitted as soon as possible but no later than 60 business days after the incident or condition observed as an alleged violation. The complaint should be sent to the ADA Coordinator.

Within 15 business days after receipt of a complaint, the ADA Coordinator, or their designee will acknowledge receipt of the complaint and may, at his/her discretion, meet with the complainant to discuss the complaint. Within 30 business days after receipt of a complaint and/or meeting, the ADA Coordinator will respond to the complaint in writing or, if requested, in an alternative format such as large print or audio format, to accommodate a disability. The response will explain the position of the City and offer options for substantive resolution of the complaint, or advise the complainant that additional time is necessary to provide a complete response.

If the options offered by the ADA Coordinator do not satisfactorily resolve the complaint, the complainant may file an appeal with the City Manager within 15 business days after receipt of the ADA Coordinator's final response. The appeal should be in writing and sent to:

City Manager
PO Box 409
Georgetown, Texas 78627-0409

Within 15 business days after receipt of the written appeal, the City Manager, or designee, will acknowledge receipt of the appeal. Within 30 business days after receipt of the appeal, the City Manager, or designee, will provide a final response to the complaint in writing or, if requested, in an alternative format such as large print or audio format, to accommodate a disability. During this 30-day period, the City Manager or designee may, at his/her discretion, meet with the complainant to discuss the complaint and the ADA Coordinator's response.

Written complaints received by the ADA Coordinator, appeals to the City Manager, and written responses to complaints will be retained by the City for a period of at least three years from the date of final resolution of the complaint or the date of the last written response from the City.

3.0 PLAN ELEMENTS

3.1 Public Pedestrian Rights-of-Way and Facilities

New construction in the City of Georgetown shall be in accordance with the applicable ADA Standards for Accessible Design. The City will maintain equipment and features that are required to provide access to individuals with disabilities in working order in compliance with ADA requirements.

Title II requires public entities having responsibility for or authority over facilities, streets, roads, sidewalks, and/or other areas meant for public use to develop a Transition Plan to meet the standards for program accessibility. A Transition Plan transitions inaccessible public areas into environments that are accessible to and functional for individuals with disabilities.

The Transition Plan is required to identify physical obstacles in the City that limit accessibility to its programs or activities to individuals with disabilities; describe in detail the methods that will be used to make all public facilities accessible; specify the schedule for taking the steps necessary to achieve compliance in making the facilities accessible; and indicate the official responsible for implementation of the plan.

This Transition Plan combines the findings of facility surveys, public rights-of-way surveys, policy assessments, and program evaluations to address renovations or modifications required to achieve program accessibility. Facilities include buildings, parks, and their related grounds. Public pedestrian rights-of-way include sidewalks and curb ramps in front of City-owned facilities and City-owned parking lots.

Public Pedestrian Rights-of-Way Sidewalks, Curb Ramps, and Demand CARTS Service

The City of Georgetown is committed to evaluating on-street parking for ADA compliance and to investigate and act on opportunities to improve access to public walkways and facilities on all Capital Improvement projects. The City recognizes that pedestrian walkways or sidewalks play a key role in providing access to government programs and services and to the goods and services offered to the public by private businesses. When walkways cross a curb at intersections, a ramp or sloped surface is needed. Curb ramps allow people with mobility impairments to gain access to the sidewalks and to pass through center islands in streets.

All newly constructed or repaired curb ramps are designed and constructed in compliance with the applicable standards. When the City constructs new roads or alters existing roads, it is committed to installing curb ramps where public walkways cross curbs at intersections. Without the required curb ramps, sidewalk travel in Georgetown may be difficult and in some cases impossible for people who use wheelchairs, scooters and other mobility aids to navigate. Likewise, when new sidewalks or walkways are built or altered, the City is committed to ensuring that curb ramps or sloped areas are provided wherever they intersect with streets or roads.

At existing roads and sidewalks that are not being altered, the City may choose in some cases to construct curb ramps at every point where a pedestrian walkway intersects a curb, or it may choose to provide curb ramps at only select corners or at other locations if equal access to the programs served by these walkways can be ensured. Alternative routes to buildings that make use of existing curb ramps may be acceptable when people with disabilities must only travel a marginally longer route.

The City has partnered with the Capital Area Rural Transit System (CARTS) to provide general public demand response service throughout the City ("curb to curb"). This service complies with the ADA. This demand response contract provides para-transit services for Georgetown residents; enabling retail and community services access. On average, City funded demand response provides 9,126 passengers trips a year. The yearly cost to provide service is \$312,000, of which \$208,000 is funded directly by the City.

Facilities - Public Buildings and Parking Lots

Georgetown Inspection Services ensures accessibility compliance of all new construction, remodels, renovations and alterations of public buildings and public parking areas. Georgetown Inspection Services is committed to maintaining public buildings and public parking for ADA compliance and to investigate and act on opportunities to improve access to public facilities on all Capital Improvement Projects. The City fully supports the access of service animals, as outlined by the Department of Justice, regulations implementing title II (State and local government services), published in the Federal register September 15, 2010.

Facilities - Parks, Recreation Facilities and Programs

Georgetown Parks and Recreation is committed to providing access to recreational areas and programs for individuals with disabilities. The Parks and Recreation Department's Capital Improvement Plan identifies park renovation projects to provide ADA compliance. Additionally, the City will ensure facilities are in compliance as they are altered or replaced.

Georgetown Parks and Recreation operates programs and activities when viewed in their entirety are accessible and usable to individuals with disabilities. The City achieves this through redesign of equipment, reassignment of programs to accessible sites, alteration of existing facilities and construction of new facilities. The City shall give priority to methods that provide the most integrated setting for individuals with disabilities.

3.2 Public Safety

Access to 9-1-1 Services

The City of Georgetown provides direct access via TTY (text telephone) or computer-to-telephone emergency services, including 9-1-1 services for persons who use TTY's and personal computers.

Emergency Management

The City of Georgetown Emergency Management works with Williamson County to develop, maintain and facilitate the all-hazard Emergency Operations Plan as required by Local, State and Federal statutes and laws. During all emergency planning (Mitigation, Planning, Response, Recovery) the City is committed to be in compliance with the ADA requirements as outlined in Title II Chapter 7 of the ADA. The Office of Emergency Management ensures that all parties with responsibilities under the Georgetown Emergency Operation Plan (EOP) are aware of ADA requirements and that all programs, documentation, and third party agreements are also in compliance with ADA through the review of the EOP every five (5) years. Annually Georgetown Emergency Management reviews individual select appendices of the Plan for ADA compliance.

The Office of Emergency Management utilizes Federal, State, Regional, County, and Local resources to educate, to provide emergency warning and notifications, and to keep informed those persons with disabilities within the City. These systems were developed and continue to be modified after numerous disasters throughout the country and the lessons learned. Georgetown relies on both voluntary registration and multi prong methods as listed:

- (EAS) Emergency Alert System (Federal)
- Relay Texas (State)
- Outdoor Warning Sirens (Local)

3.3 Effective Communication

The City of Georgetown works to ensure that all communication is as effective as possible to all audiences. To accomplish this, the City strives to use communication methods proven to be openly accessible, and, upon request, provide appropriate aids and services leading to effective communication for persons with disabilities so they may participate equally in the City's programs, services, and activities. The City uses its website, social media, and other

communication tools to increase outreach and reduce barriers to accessing City services and information. Below are some of the ways that online services are providing access to City information and services.

City Council Meetings: In 2009, the City began streaming City Council meetings live on Georgetown.org and GTV channel 10. City Council meetings are replayed on GTV at set days and times and are available at any time for replay on Georgetown.org using a computer or mobile device. Additionally, the City Council Chambers is equipped with a hearing loop system. All members of the public who use a hearing aid are able to switch to a channel that will pick up the audio being transmitted through the PA system. He or she can pick up the sounds spoken into the PA system's microphone instead of the hearing aid's internal microphone. This results in improved speech understanding because the listener receives a clear signal without any background noise. If a member of the general public requires other assistance in attending a City Council meeting or any other public meeting, he or she may contact the City Secretary's office at least four days prior to the meeting date so that accommodations can be made.

Online Payments: City utility bills, municipal court tickets, some permits, and some kinds of event tickets can be paid online via Georgetown.org.

City Records: Agendas and minutes for City Council meetings and boards & commissions meetings are available at Georgetown.org. Many other records such as current and past city ordinances and the local unified development code are also available through the City website. The City records archival system utilizes a technology called Optical Character Recognition (OCR) which is able to extract text out of graphic files which makes more City documents open to the visually impaired and easier to locate through search engines.

City News and Information: City news releases and City project information is posted to Georgetown.org and to City Facebook sites such as www.facebook.com/CityofGeorgetown and www.facebook.com/VisitGeorgetownTX. The City uses other communication tools such as the weekly email newsletter and monthly *City Reporter* newsletter in the utility bill, as well as, monthly ads in the *Williamson County Sun* to provide information on City news and initiatives. Postcards mailed to customers are used for certain messages such as water restrictions or information about City elections.

Video: The City provides some messages and information via the City YouTube channel and on GTV channel 10 and on Georgetown.org. The Public Communications Department seeks to expand video programming in order to increase exposure to City information and programs.

Website Accessibility: In designing websites for City departments, the Public Communications Department has avoided using technologies and formatting that are not ADA compliant/friendly.

Webpage: The City has created an ADA page on the City's website located at ada.georgetown.org.

Through all of these means, the City provides outreach to the community in a variety of ways for those who may have mobility impairments or difficulty in using certain kinds of electronic or print media.

Future Communication Projects

The City's IT Steering Committee has formed a Subcommittee to evaluate ADA considerations with City wide technology systems. The Subcommittee will make recommendations to inform the IT Master Plan annual update and future decisions to acquire and implement new technology systems. The City is in process of implementing a Spanish translation service to most *.georgetown.org websites.

3.4 Employment

The City of Georgetown does not discriminate on the basis of disability in its hiring or employment practices and complies with all regulations promulgated by the U.S. Equal Employment Opportunity Commission under Title I of the ADA. The City has guidelines in place to eliminate discrimination, against any individuals that may have a disability, in relation to application procedures, hiring process, compensation, training, advancement and other terms, conditions, and privileges of employment. In conjunction with these anti-discrimination guidelines, there are also adopted procedures in place to both determine and provide reasonable accommodations upon request. These guidelines are conveyed through our internal, city-wide, "Americans with Disabilities" policy and communicated to those seeking employment through the City's employment website. The City's ADA Employment Policy governs employment-related complaints of disability discrimination.

4.0 PLAN IMPLEMENTATION FOR FY 2015/2016

4.1 Self-Assessment and Transition Plan

Title II requires the City to conduct a self-assessment to evaluate the City's current policies and practices to identify and correct those policies and practices that are inconsistent with Title II requirements. In 2015, the City of Georgetown conducted a self-assessment process for assessment of facilities and public pedestrian rights-of-way to identify any physical or program barriers to accessibility that might be present. This Transition Plan provides a schedule that indicates a projected time for resolution and the department responsible for implementation.

4.2 Public Pedestrian Right-of-Way

In 2015 Transportation Services completed a self-assessment of the pedestrian network in the public right-of-way. See Plan Appendix D for recommendations and improvement scheduling.

4.3 Public Buildings and Parking Lots

In 2015 the Facilities Department completed a self-assessment of facilities and programming. Existing facilities, constructed or altered after January 26, 1992, were reviewed for accessibility compliance and to document deficiencies. They were then ranked by the City's ADA Task Force (now the ADA Advisory Board). The facility ranking was determined by the volume of public interactions. Facilities that serve the greatest number of citizens received a higher ranking than facilities that primarily serve employees. The ADA Task Force also took into account facilities that are currently planned for renovations or that will be returned to the private sector. See Plan Appendix B for recommendations and improvement scheduling.

4.4 Parks and Recreation Facilities

In 2015 the Parks and Recreation Department completed a self-assessment of facilities and programming. See Plan Appendix C for recommendations and improvement scheduling.

4.5 City Department ADA Representatives

As part of the execution of the 2015 Plan, a City staff representative was nominated for each department for contact and coordination of ADA issues and implementation of the City's Transition Plan. Those representatives conducted training on essential elements of the ADA Law, Title II requirements and the City's adopted Transition Plan on August 25, 2016. See Plan Appendix E for list of identified ADA department representatives.

4.6 Administrative Budget

In FY2016, the ADA Coordinator requested and was funded monies to administer and the Transition Plan and provide training for City staff.

5.0 RECOMMENDATIONS FOR NEXT ANNUAL REVIEW

5.1 Annual Review of ADA Transition Plan

The ADA Transition Plan is a living document that will be reviewed, updated, and revised annually in conjunction with the City's Capital Improvement Process which begins in February and the subsequent annual Budget Process. The City's ADA Coordinator will coordinate meetings of the ADA Advisory Board, other Advisory Boards as necessary, and City staff, for annual review of the ADA Transition Plan so that recommendations may inform the CIP and Budget Processes.

5.2 Data Collection and Organization

Evaluate data collection and organization needs for Transition Plan annual review.

5.3 Self-Assessment for Additional Plan Elements

Evaluate the City's current policies and practices to identify and correct inconsistencies with Title II requirements for the following plan elements. Scope and tentatively schedule self assessments, to the extent funds are available.

- Human Resources
- Police
- Fire
- Finance-Purchasing
- Municipal Court
- Library
- City Secretary
- Signage
- Website

5.4 Effective Communication

Continue development of the ADA webpage as an effective and meaningful resource for City residents with disabilities. Develop a policy establishing minimum standards and recommendations for future procurement of website/digital communication technology. The City will consider purchasing an assistive screen reader software to help with an accessibility audit for text to voice technology of City websites. Public Communications is currently reviewing costs and other obstacles to providing closed captioning for our meeting broadcasts

5.5 ADA Training

Continue to develop and refine training materials and opportunities.

Appendix A

The City of Georgetown

AMERICANS WITH DISABILITIES ACT (ADA)
GRIEVANCE FORM

Title II of the Americans with Disability Act Section 504 of the
Rehabilitation Act of 1973

Name of Complainant: _____

Name of Agent/Representative: _____

Address of Complainant: _____

Telephone of Complainant () _____ Email of Complainant _____

Preferred Method of Contact (1) Phone (2) Email (3) Mail (4) Other

DESCRIPTION OF GRIEVANCE

This grievance as it relates to a City of Georgetown: service _____ activity _____
program _____ benefit _____ practice _____ or policy _____

Provide the date(s) the incident occurred: _____

Which City of Georgetown Department, if any, is alleged by you to have failed compliance with
the ADA Law?

City Department: _____

Address: _____

Telephone: () _____

Please identify the names of all City of Georgetown agents, representatives or employees, if any, whom you contend
were involved. (Use additional paper if necessary)

APPENDIX "A" - CONTINUED

Give a brief description of incident that made the basis of your grievance. Include in your response the identity of the service activity, program or benefit you contend your access has been denied or any other manner you contend you have been subjected to discrimination. Please also provide in your description specific dates, times and places as well as the names, addresses and telephone numbers of any and all persons who may have witnessed or been involved in the act or basis of your complaint. (Attach additional information if needed).

Please provide a suggested outcome for resolution:

Signature of Complainant/Representative

Printed Name of Complainant/Representative

Date: _____

Complaints shall be submitted in writing to the office of the ADA Coordinator:

Transportation Services Director
PO Box 409
Georgetown, Texas 78627-1458
OR
Email at –ADA@georgetown.org

Appendix B

Capital Improvements Completed and Planned, City Buildings FY 15-25

Facility	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
Completed	\$114,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,848
Airport (interior)	\$1,439											\$1,439
Community Center (interior)	\$14,471											\$14,471
Fire 1 (interior)	\$7,036											\$7,036
Library (interior)	\$20,427											\$20,427
Parks Admin (interior)	\$32,220											\$32,220
Rec Center (interior)	\$39,255											\$39,255
In Progress	\$76,531	\$52,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,639
Airport (exterior)	\$9,434											\$9,434
Community Center (exterior)	\$8,635											\$8,635
Library (exterior)	\$6,895	\$23,646										\$30,541
Parks Admin (exterior)		\$28,462										\$28,462
Rec Center (exterior)	\$51,568											\$51,568
Not Started	\$0	\$204,712	\$185,564	\$37,577	\$0	\$0	\$0	\$0	\$0	\$0	\$136,794	\$564,647
4th & Austin Lot			\$6,716									\$6,716
6th & Main Lot			\$3,838									\$3,838
9th & Main Lot			\$5,117									\$5,117
Animal Shelter			\$31,740									\$31,740
Art Center			\$75,753									\$75,753
*City Hall											\$83,228	\$83,228
*Council/Court											\$26,543	\$26,543
*CVB											\$27,023	\$27,023
Fire 1				\$15,191								\$15,191
Fire 2				\$13,991								\$13,991
Fire 3				\$35,018								\$35,018
Fire 4				\$18,788								\$18,788
Fire 5				\$30,941								\$30,941
Fire 5 TT				\$29,102								\$29,102
G CAT			\$54,686									\$54,686
GMC				\$42,533								\$42,533
Grace Heritage			\$26,863									\$26,863
Tennis Center					\$37,577							\$37,577
Grand Total	\$ 114,848	\$ 76,531	\$ 256,820	\$ 185,564	\$ 37,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,794	\$ 808,134

Notes

**Facilities scheduled for sale on private market,
the City will make requested modifications as requested through the grievance process, if necessary*

Appendix C

Capital Improvements Completed and Planned, Parks FY 15-215

Park	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
Completed	\$63,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,359
Emerald Springs	\$47,749											\$47,749
Woodlake	\$15,610											\$15,610
**Williams Drive Pool		\$0										\$0
In Progress	\$0	\$0	\$382,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,600
McMaster			\$114,169									\$114,169
Village Pool			\$106,573									\$106,573
**VFW Park			\$0									\$0
Booty's Road			\$48,941									\$48,941
Founders Park			\$112,917									\$112,917
Not Started	\$0	\$0	\$101,000	\$153,504	\$225,059	\$198,996	\$133,392	\$54,798	\$0	\$0	\$0	\$866,748
Bark						\$43,413						\$43,413
Bedford							\$4,592					\$4,592
Berry Creek							\$22,466					\$22,466
Blue Hole								\$48,322				\$48,322
Chandler							\$16,630					\$16,630
Edwards							\$8,954					\$8,954
Geneva							\$2,079					\$2,079
Katy Crossing							\$3,518					\$3,518
Kelley						\$35,818						\$35,818
Meadows						\$9,466						\$9,466
Old Town							\$1,919					\$1,919
Pinnacle							\$20,147					\$20,147
Raintree							\$8,635					\$8,635
Rivory						\$38,984						\$38,984
San Gabriel Park Trail					\$71,555							\$71,555
San Gabriel River Trail			\$101,000	\$153,504	\$153,504	\$71,315						\$497,289
Skate Park								\$6,476				\$6,476
Summercrest							\$13,751					\$13,751
University							\$8,155					\$8,155
Windridge							\$22,546					\$22,546
Grand Total	\$ 63,359	\$ -	\$ 483,600	\$ 153,504	\$ 225,059	\$ 198,996	\$ 133,392	\$ 54,798	\$ -	\$ -	\$ -	\$ 1,312,707

Notes

** Complete renovation includes improved accessibility,
exact figures for direct ADA improvements not available at time of report

Appendix D

Capital Improvements Completed and Planned, Pedestrian Network FY 15-25

Location	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
Completed	\$546,364	\$12,100										\$558,464
**2nd St.	\$ 112,775											\$ 112,775
**Modello Hilliard	\$ 70,000											\$ 70,000
**4th	\$ 20,500											\$ 20,500
*9th Street	\$ 314,333											\$ 314,333
*3208 Northwest Blvd ADA ramps	\$ 1,943											\$ 1,943
*Rivory Blvd	\$ 1,693											\$ 1,693
*Railroad Ave	\$ 1,943											\$ 1,943
*Ash St	\$ 2,693											\$ 2,693
*SE Inner Lp & Belmont	\$ 1,943											\$ 1,943
*Churchhill Farms Dr	\$ 462											\$ 462
*Carriage Hills Dr	\$ 792											\$ 792
*Keenland Dr	\$ 1,716											\$ 1,716
*Lancaster Dr	\$ 224											\$ 224
*Prairie Dunes Dr	\$ 343											\$ 343
*Katy Crossing Dr	\$ 528											\$ 528
*Prairie Springs Cv	\$ 660											\$ 660
*Quail Valley Rd	\$ 396											\$ 396
*West Burrelin	\$ 693											\$ 693
*899 E 15th St	\$ 12,727											\$ 12,727
*Addie Lane		\$ 550										\$ 550
*100 River Ridge Drive		\$ 1,430										\$ 1,430
*106 S Rock Street		\$ 880										\$ 880
*Del Webb Blvd Bridge		\$ 550										\$ 550
*122, 103, 115 Parque Vista Drive		\$ 495										\$ 495
*123, 125, 127, 203 Parque Vista Drive, 101 Parque		\$ 660										\$ 660
*212 Parkview Drive, 108, 114, 116, 100 Pecan		\$ 660										\$ 660
*107, 122, 121, 115, 100, 105, Benchmark Street		\$ 550										\$ 550
*207, 203, 205, 114, 101 Rio Vista Drive		\$ 550										\$ 550
*900 Maple Street		\$ 1,100										\$ 1,100
*598 Rosedale Blvd		\$ 1,210										\$ 1,210
*1310, 1316, 1322 Ashberry Trail		\$ 715										\$ 715
*1328, 1334, 1338, 1352, 1368 Ashberry Trail		\$ 770										\$ 770
*1345, 1351, 1359 Ashberry Trail		\$ 935										\$ 935
*400 E 11th Street		\$ 1,045										\$ 1,045
In-Progress	\$516,375	\$1,704,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,503
10th St.		\$ 94,000										\$ 94,000
11th St.		\$ 151,000										\$ 151,000
8th Street (MLK-Rock)	\$ 15,000	\$ 120,000										\$ 135,000
8th Street (Church-Myrtle)	\$ 6,000	\$ 67,000										\$ 73,000
Access Rte to Government Ser		\$ 200,000										\$ 200,000
Austin Ave (9th-University)		\$ 178,000										\$ 178,000
Austin Ave (SH29-FM2243)		\$ 70,000										\$ 70,000
Church Street	\$ 18,000	\$ 105,000										\$ 123,000
Ph 1-Signal&CurbRamp Impr	\$ 96,672	\$ 305,000										\$ 401,672
I 35 Southbound Frontage Rd	\$ 132,000	\$ 414,128										\$ 546,128
3rd	\$ 87,120											\$ 87,120
University (I 35 to Scenic)	\$ 161,583											\$ 161,583
Not Started		\$327,500	\$2,184,000	\$2,199,097	\$168,000	\$2,019,000	\$0	\$0	\$0	\$0	\$0	\$6,897,597
Scenic		\$ 135,500										\$ 135,500
Old Town Northeast		\$ 192,000	\$ 960,000									\$ 1,152,000
8th St												\$ -
Austin Ave												\$ -
Katy Crossing												\$ -
Old Town Southeast					\$ 1,500,000							\$ 1,500,000
Remaining Downtown Repairs			\$ 671,000	\$ 504,000	\$ 168,000							\$ 1,343,000
SH 29 (IH 35-IH 130)						\$ 2,019,000						\$ 2,019,000
Main			\$ 300,000									\$ 300,000
Rock				\$ 154,000								\$ 154,000
Ph 2-Signal&CurbRamp Impr			\$ 253,000									\$ 253,000
Ph 3-Signal&CurbRamp Impr				\$ 41,097								\$ 41,097
Grand Total	\$546,364	\$528,475	\$2,031,628	\$2,184,000	\$2,199,097	\$168,000	\$2,019,000	\$0	\$0	\$0	\$0	\$9,676,564

Notes

*In house work does not include cost of labor or equipment
**CIP projects reflect total cost including engineering and design

Appendix E

ADA Coordinator List

12/22/2016

City of Georgetown ADA Coordinator List				
Department	Coordinator (Liaison)	Phone	Email	
Citywide ADA Coordinator	Edward Polasek	(512) 930-2544	ada@georgetown.org	
Assistant ADA Coordinator	Nat Waggoner	(512) 930-8171	nathaniel.waggoner@georgetown.org	
Board Administrator	Jana Kern	(512) 930-8473	jana.kern@georgetown.org	
Office of the City Manager	Jackson Daly	(512) 930-3115	jackson.daly@georgetown.org	
Legal	Susan Demeo	(512) 930-3628	susan.demeo@georgetown.org	
Human Resources	Tracey Bousquet	(512) 930-8494	tracey.bousquet@georgetown.org	
City Secretary	Robyn Densmore	(512) 930-8486	robyn.densmore@georgetown.org	
GUS - Transportation	Nat Waggoner	(512) 930-8171	nathaniel.waggoner@georgetown.org	
Facilities	Eric Nuner	(512) 930-3525	eric.nuner@georgetown.org	
Library	Robert Barber	(512)930-7149	robert.barber@georgetown.org	
Parks & Rec	Eric Nuner	(512) 930-3525	eric.nuner@georgetown.org	
Police	Lt. L. Neal Crawford	(512) 930-2597	larry.crawford@georgetown.org	
Fire	Clay Shell	(512) 930-3600	clay.shell@georgetown.org	
Purchasing (Finance)	Deborah Knutson	(512) 930-3649	deborah.knutson@georgetown.org	
Communication	Keith Hutchinson	(512) 930-3690	keith.hutchinson@georgetown.org	
IT	Steven Wicker	(512) 930-6111	steven.wicker@georgetown.org	
Planning and Development	Matt Synatschk	(512) 930-3581	matt.synatschk@georgetown.org	
Convention and Visitors Bureau	Marcy Renneberg	(512) 931-7616	marcy.renneberg@georgetown.org	
GUS- Utility				